

METROPOL TAN TRANSPORTATION COMMISSION

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March 21, 2008

Bill Dodd, Chair

Scott Haggerty, Vice Chair Manueda County

Muhaned Aljabiry

Division of Transportation Programming

Caltrans Tom Ammiano Cary and County of San Francisco

P.O. Box 924873, MS-82

Sacramento, CA 94274-0001 Tom Azumbrado

1.5. Department of Housing and Urban Development

Attention: Abhijit Bagde

Cities of Alameda Coent Rob Blanchard

Tom Bates

RE: MTC TIP Revision 2007- 9

Dean 7. Chu

Dear Mr. Aljabiry:

Association of Bay Area Governments

Dave Cortese Please be advised that MTC recently made several changes to the 2007 Transportation

Dorene M. Giacopini U.S. Department of Transport.

Federal D. Glover

san Francisco Bay Conservation and Development Commission

Marin Courty and Citie

Cities of San Marco County

Jon Rubin San Francisco Mayor's Appointee

Bijan Sartipi Scare Business, Transportation and Housing Agency

Solano County and Circ

Adrienne T. Tissier

Amy Worth Cities of Contra Costa County

Ken Yeager

Improvement Program (TIP) with Amendment #7-19

Amendment 07-19 is an amendment that adds various projects including two new projects with \$550,000 in Federal Transit Security Grant Program (TSGP) funds. The amendment also adds \$12 million in local funds to the construction phase of the East 14th St/Mission Anne II. Halsted Blvd Streetscape Improvements project, in the outer years of the TIP. The FTA Non-Urbanized Formula Program has been amended by \$1.6 million to include the new 2009 Steve Kinsey program funds and update project costs. The amendment makes other major revisions to projects throughout the regio. The revisions made with this amendment will not change Sue Lempert the air quality conformity or conflict with the financial constraint requirements of the TIP.

> The revised TIP entries have been amaded to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca, ov/tand g/tip/. The revisions will also be uploaded into CTIPS very shortly.

If you have any questions regarding this amendment, please contact Sri Srinivasan of my Jumes P. Spering staff at (510) 817-5793.

Sincerely,

Therese W. McMillan

Deputy Executive Director, Policy

Steve Heminger

Ann Flemer Deputy I secutive Director. Operation

> Andrew B. Fremier Deputy I securic Director Bay Area Foll Authorn

Therese W. McMillan Deputy Ligentise Director, Policy

CC: Ms. Chun Tsung - CT I st. Mr. Michael Lim - CT I ist.4

Mr. Ted Matley – FTA

Ms. Sylvia Fung – CT I st. . .

Mr. Abhijit J. Bagde - CT HQ

Mr. Masoud Alemi, CT HQ

Mr. Scott Carson – FHWA

Date: July 26, 2006

W.I.: 1512

Referred by: PAC

Revised: 11/15/06-C 12/20/06-C 04/25/07-C 05/23/07-C

06/27/07-C 07/25/07-C 09/26/07-C 12/19/07-C 01/23/08-C 02/27/08-C

ABSTR CT Resolut on No. 1 '55, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermoder Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara Coursey is order to allow federal fund obligation.

Amendment 07-03 is a minor change am adment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total projections and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects anded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in function to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Raimoa Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2 07-18 scate-approved projects, adds new local streets and roads projects in San Mateo County and mak is other funding and schedule revisions to projects throughout the region.

Further discussion of the programming is contained in the "Executive Director" memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable sund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP's ompliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-8, 1 Y2-08-09 and FY2000-10). It added over \$1.3 billion in CMIA funds, \$382 million ST-P Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump am project listings and the Highway Bridge Program listing based on latest informat on received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in Son Francisco.

TIP Amendment 07-07 is a minor chang amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 minion to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programs ing & Foliations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY 2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the L Z 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as seleral Life ine projects. The amendment also makes minor scope modifications to a LAVTA project, a Fort of Oakland project and a Santa Clara County Project.

Amendment 07-10 is a major amendment referred by the Programming & Allocations

Committee on June 13, 2007. Amendmer 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow:

Modifies \$54.4 million for five projects verthin three of the Caltrans State Highway and

Operations Program (SHOPP) Lump Sun listings adds \$16.2 million for seven projects in the Transportation for Livable Communities of LC (Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; add \$7.1 million to the Santa Clara Valley

Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Folden (Fate Bridge for \$2.0 million in local funds).

Amendment 07-11 is an administrative nodification that completes the Marin County Non-motorized Transportation Pilot Program aumo Sum project listing split to allow for better project management. The amendment also exchanges \$7.5m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bodge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new PaplicaPricate Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connected Project

Amendment 07-13 is an administrative r. odification that made several minor revisions to project descriptions, project funding and project lelivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the requality conformity or conflict with the financial constraint requirements of the TIP.

ABSTRACT MTC Resolution No. 3755, Revised Page 4

Amendment 07-15 is an administrative nodification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School imp sum project.

Amendment 07-16 is an administrative readilication that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lumin sum limings based on Calirans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty six new projects in the Transportation for Livable Communities (TLC), Housing Intentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new Projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in Fill A funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirement.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT. Irban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment acided three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conslict with the financial constraint requirements.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2. 2 n illicol. The significant changes in this revision include a transfers of \$2million from the 680 SB HOV Lane Gap Closure project to I-680 HOV Southbour d Lane Extension project and to ensure \$1.00 \text{Mod STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts amous project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA 50081)

Amendment 07-21 is an amendment refered by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and on the project are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in tood with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows: the San Francisco-Oakland Bay Bridge project finding plan has been updated to add \$179.2 million to reflect the Yerba Buena Island Transition Structure foundation work: \$16.7 million has been added to San Francisco Municipal Transportation. Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project; a net funding change of \$16.9 million to the Vasco Road Improvement project and \$8.5 million to the Grouped Listing for SHOPP Emergency Response projects. Revisions made with this amenument denot change the air quality conformity or conflict with the financial constraint requirements.

Date. July 26, 2006

W.I.: 1512 Referred by: PAC

Re: Adoption of the 2007 Transportation mprovement Program (TIP)

METROPOLITAN TE AN SPORTATION COMMISSION RESCUUTIOE NO. 3755

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the Sa Francis o Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (3 CFR 50) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update to least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally require I action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Scatica 66:308, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (3 CFR 50.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of a silable federal and state transportation funds; and 23 CFR 450.330(a) allows MTC to move project between years in the first four years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constrain and MTC Resolution No 3755 establishes such procedures: and

WHEREAS, MTC has found that the 200 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions bedge contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be t

RESOLVED, that MTC has developed the 2007 TIP in cooperation with county Congestion Management Agencies, the Ellipsy Area of Lir Quality Management District, transit operators, counties, the California Department of ransportation (Caltrans), and in consultation with the Federal Highway Administration (FFWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EFA); and, be it further

RESOLVED, that the projects an programs included in the 2007 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it furthe

RESOLVED, that the 2007 TIP i financially constrained, by year, to reasonable estimates of available federal and state transportation funds and, be it further

RESOLVED, that MTC, the Stat and transit operators within the region have developed and implemented an expedited project selection process for the federal TIP as required by Federal Regulations 23 Code of Federal Regulations (CF) Part 450 and Title 23 United States Code (USC), and as outlined in Attachment A of NTC Resolution No. 3755, and MTC Resolution 3606 revised; and, be it further

RESOLVED, that amendments to the 200 TIP as set forth in Attachment B to this resolution and incorporated herein as the ugh set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3755, and that the Executive Director has the signature authority to approve admire strative actions and certain minor TIP amendments, and to forward all required TIP amendments and approved by MTC to the appropriate state and federal agencies for review and approval and be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to dovernment Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projets contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by North C; and be it further

RESOLVED, that MTC will suppose, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreen ents from FTA for projects contained in the transit element of the TIP; and, be it furthe

RESOLVED, that the Executive Delecter shall forward a copy of this resolution to the Federal Highway Administration (FHWA) the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments ABAG and to such other agencies and local officials as may be appropriate.

METRO OLTAN TRANSPORTATION COMMISSION

Jon Rubi , Chair

This resolution was entered into by the Metropolitan Transportation Commission: a regular meeting of the Commission held in Oakland, California on July 26, 2006.

Date: July 26, 2006

W.I.: 1512 Referred by: PAC

> Attachment A Resolution No. 3755 Page 1 of 1

2007 Transportation Improvement Program

The 2007 Transportation Improvement Pi gram for the San Francisco Bay Area, adopted July 26, 2006, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2007 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Proces
- TIP Amendment Procedui s
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: July 26, 2006

W.I.: 1512

Referred by: PAC

Revised: 11/15/06-C 12/20/06-C

04/25/07-C 05/23/07-C 06/27/07-C 07/25/07-C 09/26/07-C 12/19/07-C 01/23/08-C 02/27/08-C

Attachment B
Resolution No. 3755, Revised
Page 1 of 6

Amendments to the 2007 TIP

Amendments to the 2007 Transportation improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change are indirect approved by MTC's Executive Director on October 31, 2006. It makes revisions to project fonding and phases for several projects thoroughout the region. Final state approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006 and approved by the dominist on on November 15, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 1 32/S R-1 6 Interchange Improvement project in Santa Clara County in order to allow federal find obligation. Final federal approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change an endment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final state approval of Arrendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referrence by Programming & Allocations Committee on December 13, 2006 and approved by the Commission on December 20, 2006. It adds several new

Attachment B Resolution No. 3755, Revised Page 2 of 6

projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Qualit Improvament (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Rouge 2.5 Interchange and Widening project in Santa Clara County to reflect the total project cost est match as required by federal regulations. It also updates the Railroad Crossing lump sum project 1 ting refercing the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds no local species and roads projects in San Mateo County and makes other funding and schedule regions to projects throughout the region. Final federal approval of Amendment 07-04 was on January 26 2007.

Amendment 07-05 is a minor change amountment that revises funding amounts for several projects for financial constraint purposes advance g funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable and oblegation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final state approve of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007 and approved by the Commission on Ma 23 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds even \$1. billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC apprent val., federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridga Program listing based on latest information received from Caltrans. It also adds \$400 million to the US 101 Doyle Drive replacement project in San Francisco. Final federal approval of Jame alment 07-06 is pending.

TIP Amendment 07-07 is a minor chang amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 min ion to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final state approval of Amendment 07-07 was on March 26, 2007

Attachment B Resolution No. 3755, Revised Page 3 of 6

Amendment 07-08, referred by Programmong & Amocations Committee on April 11, 2007 and approved by the Commission on April 25 2007, it the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FT & Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. It hal federal approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LA TA project, a Port of Oakland project and a Santa Clara County Project. Final state approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendmen referred by the Programming & Allocations

Committee on June 13, 2007 and approved by the Commission on June 27, 2007. Amendment 07-10 updates the project listing and functing for five projects with a net funding change of \$94 million. The significant changes are as follow: Medifies \$54.4 million for five projects within three of the Caltrans State Highway and reperations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Temportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Region of Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Ai Quality Management District, and adds the preliminary engineering phase for a Moveable Media and Barrie Project on the Golden Gate Bridge for \$2.0 million in local funds. Final federal approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative reodification that completes the Marin County Non-motorized Transportation Pilot Program [Lump S] in project listing split to allow for better project management. The amendment also exchange: \$7 3m in RIP funds between projects in Alameda County, updates the Caltrans Highway Feidg: Pregram Lump Sum project listings and makes several other minor scope and funding nodifications to projects throughout the region. Final state approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment pre ented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Fablic Practice Partnership Pilot Program (Penta-P) funds

Attachment B Resolution No. 3755, Revised Page 4 of 6

to the BART: Oakland Airport Connector Project. Final federal approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project edivery schedules for 21 projects throughout the region. Final state approval of Amendment 07-13 was sec lived on September 5, 2007.

Amendment 07-14 is an amendment refer ed by the Programming & Allocations Committee on September 12, 2007 and approved by the Commission on September 26, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth treet Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump storm project listings and makes other major revisions to project throughout the region. The revision made with this amendment do not change the air quality conformity or conflict with the fire acial constraint requirements of the TIP. Final federal approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative nodification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School imposum project. Final state approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative nodificat on that affected 43 projects. The funding was revised for several projects for financial constrain reconciliation purposes, moving funds previously programmed in fiscal year 20/7-00 to scal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The arrondment also updated the several lump sum listings based on Caltrans estimates and ade other minor changes including funds, scope and project sponsor changes for projects throughout 1 region. Final state approval of Amendment 07-16 was received on December 27, 20/7.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007 and approved by the Commission on December 19, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Besycle are Pedestrian projects into the 2007 TIP. The

Attachment B Resolution No. 3755, Revised Page 5 of 6

new projects add \$9.9 million in CMAQ and 3, \$ 14 million in RIP and \$480,000 in FTA funds. The amendment also removes one projec from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict v th the financial constraint requirements. Final federal approval of Amendment 07-17 w/s received on January 9, 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 and approved by the Commission on December 1, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grant into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by S DOT to encourage the implementation of congestion pricing and other innovative approach s to tackling traffic congestion in the nation's urban areas. The amendment also update the score and funding of the LAVTA BRT project in Alameda County. Final federal approval f Ameriment 07-18 was received on January 11, 2008.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 and approved by the Commission on January 23, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 IIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Massiett Band Streetscape Improvements project, in the outer years of the TIP. The amendment 1 takes of er major revisions to projects throughout the region. The revisions made with this am andment lo not change the air quality conformity or conflict with the financial constraint requirement. Final federal approval of Amendment 07-19 is expected in February 2008.

Amendment 07-20 is an administrative odi ca on that made minor funding revisions to 28 projects with a net funding change of \$2 million. The significant changes in this revision are as follows:

- Reduces the I-680 SB HOV Lan Gan Cl sure project by \$2 million and transfer to I-680 HOV Southbound Lane Extension project
- Transfers \$2 million in STIP Au mereation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA0:)08)

Attachment B Resolution No. 3755, Revised Page 6 of 6

• Marin Parklands Visitor Access Ir project has been split into two phases with a net funding change of \$1.09 milion to phose 1.

Final state approval of Amendment 07-20 s expected in February 2008.

Amendment 07-21 is an amendment refered by the Programming and Allocations Committee on changes in the amendment are as follows

February 13, 2008 and approved by the Commission on February 27, 2008. Amendment updates the project listing and funding for 28 projects and olds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freed on funds for FY2006. The revision affects 32 projects in total with a net funding change of approximatel \$251 million. Some of the significant

- Miscellaneous Security Improvenents & Craffiti Prevention project;
- to update project costs and add there new projects.
- Hegenberger project

• Amends in \$179.2 million in brid to I funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buer Island ransition Structure foundation work;

• Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA)

Adds in \$15.3 million to the Ground Listing for SHOPP Emergency Response projects

There is a net funding change of \$ -6.9 million to the Vasco Road Improvement project of Alameda County and \$8.5 million to the I-80 SB HOV Lanes - Marina Blvd to

The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air condity conformity or conflict with the financial constraint requirements. Final federal approval of Amendment 07-21 is expected in March 2008.

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2007 TIP - Amendment No. 2007-19 January, 2008

Syctom	TIO IT	Sponeor	Project Name	Description of Change	Funding Change
Local Road	ALA050081	Berkeley	Ed Roberts Intermodal Transit Center	Amend in \$3.5M in STIP funds to project: \$2M of which is transferred in from BART sponsored TIP listing for the Ed Roberts Campus project (ALA050065) to the CON phase in FY 07/08, and \$1.5M in the STIP funding to the CON phase in FY 08/09.	\$3,500,000
Local Road	ALA991077	Alameda County	E. 14th St/Mission Blvd Streetscape Improvements	Revise project limits to between Thrush St. and Rufus Ct. and Funding changes: Reprogram \$447K of \$567K HPP Earmark funds in PSE from FY08-09 to FY07-08, add AC Local \$120K to PSE in FY07-08, add \$12,000K in local funds to CON in FY10-11.	\$12,100,000
Local Road	ALA99SA01	Alameda County CMA	Planning, Programming and	Amend in \$4M in 2008 STIP funds (\$1M a year	\$4,000,000
Local Road	SCL070039	Gilroy	Gilroy 6th Street Streetscape West	Amend in new project with \$459,000 in CMAQ	\$656,000
Lend Root	SE-070037	Golden Gate Bridge rngnway ang าสาจเ District	Moveable Median Barrier	Amend in \$20M RIP funds into CON phase in FY	0\$
Local Road	SOL050057	Vacaville	Jepson Parkway Gateway Enhancements	Reprogram \$175,000 of STIP TE from Vacaville Regional Transit Center Landscaping Project(SOL050056).	\$175,000
State Highway	ALA050019	Alameda County CMA	I-880 North, Safety Improvements	Amend in \$7M of 2008 STIP funds and move existing \$5M STIP funding from FY09 to FY10.	\$7,000,000
state Highway	ALA978027	Caltrans	I-880/SR 262 i/C and HOV lanes	Funding Changes. Transfer SAFETEA HPP Earmark funds from CON phase in FY09 to ROW phase in FY08.	& }
State Highway	ALA990013	Caltrans	I-238 Widening	Move \$4.059M in STIP funding to a new project - Caltrans I-238 Landscape Replacement Project.	(\$4,059,000)
State Highway	MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update project cost and project list.	\$10,734,000
State Highway	REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Amend in \$1.1 M in 2008 RTIP Funds.	\$1,100,000

			2007 TIP - Amendment No. 2007-19 January, 2008	No. 2007-19	
System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SM-030010	Caltrain	Systemwide Security	Amend in \$723,335 in FY 06 Homeland Security Transit Security Grant Program funds (TSGP) and increase project scope	\$723,335
Transit	SM-070044	San Mateo County Transit District (SAMTRANS)	Systemwide Security Operating Support	Amend in new project with \$415,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP)	\$415,000
Transit	SM-070045	San Mateo County Transit District (SAMTRANS)	Systemwide Security	Amend in new project with \$135,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP).	\$135,000
- เกิดกิดิ์น	SOL050056	Vacavillo	Vacaville Regional Transit Center Landscaping	Reprogram \$175,000 of STIP funds to Jepson Parkway Gateway Enhancements Project (SOL050057).	(\$175,000)

\$36,304,335

Total Funding Change:

									303326
ip ID:	ALA050019 Amen	d: 2007-19 Stat:	us: PROPOS		ROPOSED	RTPID: 2	2769 CT I	IPS ID: 206000	
ponsori	ing Agency: ACCN	1 A		ı	plementing Age	ncy: ACCMA	A		
roject N	lame: I-880 North, Safe	ety Improvements			Q Code: Non-Ex	empt		Review: PR	
escripti	on: Oakland: I-880 b	etween 16th Ave to 29	th Ave; Reconf	ure li terch	ge, including new	ramps.			
eason:	Amend in \$7M o	f 2008 STIP funds and	d move existing	-5M S⊞P fu	ding from FY09 to	o FY10.			
rans Sy	stem: STATE HWY	Mode: ST	ATE HIGHWA		oject Type: FR	EEWAY I/C	Purpose	EXPANSION	I
hase	Fund Code	Total	Prior	Car yove	FY 06/07	FY 07 08	FY 08/09	FY 09/10	Later
ON	BT-RM2-LOC	\$3,600,000	\$0	\$	\$0	\$0	\$3,600,000	\$0	\$0
ON	BT-RM2-LOC	\$500,000	\$0	\$	\$0	\$0	\$500,000	\$0	\$0
ON	EARMARK-T3-HPP	\$1,887,000	\$0	\$	\$0	\$0	\$1,887,000	\$0	\$
ON	OTHER LOCAL	\$13,000,000	\$0	\$	\$0	\$0	\$13,000,000	\$0	\$0
ON	RIP-T3-06A-ST-ALA	\$7,000,000	\$0	\$	\$0	\$0	\$0	\$0	\$7,000,000
NV	BT-RM2-CAP	\$1,100,000	\$1,100,000	\$	\$0	\$0	\$0	\$0	\$(
SE	BT-RM2-LOC	\$1,500,000	\$0	\$	\$0	\$1,500,000	\$0	\$0	\$
SE	RIP-T3-06A-ST-ALA	\$5,000,000	\$0	\$	\$0	\$0	\$0	\$5,000,000	\$
			\$0	5	\$0	\$3,300,000	\$0	\$0	\$
	BT-RM2-LOC	\$3,300,000	φU	•	**				
ow	BT-RM2-LOC 9 2007-19 Total Funding	\$3,300,000 \$36,887,000	\$1,100,000		\$0	\$4.800,000	\$18,987,000	\$5,000,000	\$7,000,00
OW LA050019		\$36,887,000	\$1,100,000	*			\$18,987,000		\$7,000,00
OW LA050019	9 2007-19 Total Funding	\$36,887,000	\$1,100,000		\$0		* 17		
OW LA050019 Tip ID:	9 2007-19 Total Funding	\$36,887,000 end: 2007-06 St a	\$1,100,000		\$0	RTP ID:	22769 C1		
OW LA050019 Tip ID: Sponso	9 2007-19 Total Funding ALA050019 Am	\$36,887,000 end: 2007-06 Sta	\$1,100,000		\$0 CURRENT	RTP ID:	22769 C1		0003326
OW LA050019 Tip ID: Sponso	9 2007-19 Total Funding ALA050019 Amoring Agency: ACCM	\$36,887,000 end: 2007-06 Sta	\$1,100,000 stus: ACTIVE		SURRENT plementing Age AQ Code: Non-	RTP ID: ncy: ACCMA	22769 C1	TIPS ID: 20600	0003326
Tip ID: Sponso	9 2007-19 Total Funding ALA050019 Am oring Agency: ACCM t Name: I-880 North, S ption: Oakland: I-880	\$36,887,000 end: 2007-06 Sta	\$1,100,000 stus: ACTIVE Ave; Reconfigu		SURRENT plementing Age AQ Code: Non-	RTP ID: ncy: ACCMA	22769 C1	TIPS ID: 20600	0003326
OW LA050019 Tip ID: Sponso Project Descrip Reason	9 2007-19 Total Funding ALA050019 Am oring Agency: ACCM t Name: I-880 North, S ption: Oakland: I-880	\$36,887,000 end: 2007-06 Sta IA afety Improvements b btw 16th Ave to 29th Augmentation funds	\$1,100,000 stus: ACTIVE Ave; Reconfigu		SURRENT plementing Age AQ Code: Non-	RTP ID: ncy: ACCMA Exempt mps.	22769 CT	TIPS ID: 20600	0003326
Tip ID: Sponso Project Descrip	ALA050019 Amoring Agency: ACCM Name: I-880 North, Soption: Oakland: I-880	\$36,887,000 end: 2007-06 Sta IA afety Improvements b btw 16th Ave to 29th Augmentation funds	\$1,100,000 stus: ACTIVE Ave; Reconfigu		CURRENT plementing Age AQ Code: Non-, including new ra	RTP ID: ncy: ACCMA Exempt mps.	22769 CT	rips id: 20600 Review: PR	0003326
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OW LA050019 Tip ID: Sponso Project Descrip Reason Trans \$	ALA050019 Amoring Agency: ACCM Name: I-880 North, Soption: Oakland: I-880 Chi: Amend in STII System: STATE HWY	\$36,887,000 end: 2007-06 Sta IA afety Improvements b btw 16th Ave to 29th Augmentation funds Mode: Total	\$1,100,000 htus: ACTIVE Ave; Reconfigu STATE HIGH Prior	Inte change	CURRENT plementing Age AQ Code: Non- including new ra Project Type: F	RTP ID: ncy: ACCMA Exempt mps. REEWAY I/C FY 07/08	22769 CT Purpo FY 08/09	Review: PR se: EXPANSIO	0003326 DN <u>Later</u>
OW LA050019 Tip ID: Sponso Project Descrip Reason Trans S Phase CON	ALA050019 Am oring Agency: ACCM t Name: I-880 North, S ption: Oakland: I-880 n: Amend in STII System: STATE HWY Fund Code BT-RM2-LOC	\$36,887,000 end: 2007-06 Sta A afety Improvements bbtw 16th Ave to 29th Augmentation funds Mode: Total \$3,600,000	\$1,100,000 attus: ACTIVE Ave; Reconfigu STATE HIGH Prior \$0	Inte change	CURRENT plementing Age AQ Code: Non-, including new ra Project Type: F FY 06/07 \$0	RTP ID: ncy: ACCMA Exempt mps. REEWA / I/C FY 07/08 S0	Purpo FY 08/09 \$3,600,000	Review: PR se: EXPANSIO FY 09/10 \$0	0003326 DN Later
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p ID: AL	A050081 Amend: 200)7-19 Status	s: PROPOS	/ P = (OPOSED	RTPID: 22	2007 CTII		
onsoring A	Agency: Berkeley				lementing Agen	cy: Berkeley	y		
oject Name	e: Ed Roberts Intermodal	Transit Center		<i>i</i> : 3	Code: 5.06			Review:	
escription:	Berkeley: At the Ashby	BART station; Va	arious pedestr	n access in an	ovements.				
eason:	Amend in \$3.5M in STII	P funds to projec	t: \$2M of whic	is transferred	in from BART sp	onsored TIP lis	sting for the Ed F	Roberts Campus	project
ans Syster	m: LOCAL RD	Mode: BIKE	E/PED	· ċ	oject Type: OT	HER	Purpose	: OTHER	
nase Fui	nd Code	Total	Prior	Caryove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ON OTI	HER LOCAL	\$400,000	\$0	\$	\$400,000	\$0	\$0	\$0	\$0
ON RIP	-T2-02-F/ST-ALA	\$1,500,000	\$0	\$	\$0	\$0	\$1,500,000	\$0	\$0
ON RIP	-T3-06A-PTA-ALA	\$2,614,000	\$0	\$	\$0	\$2,614.00 0	\$0	\$0	\$0
ON RIP	P-T3-06A-ST-ALA	\$2,000,000	\$0	\$	\$0	\$2,000,000	\$0	\$0	\$0
ON RIP	P-TE-T3-06-DIS-CO-F/ST-A	\$1,200,000	\$0	\$	\$0	\$1,200,000	\$0	\$0	\$
		\$15,000	\$15,000	\$	\$0	\$0	\$0	\$0	\$
≣ OT	HER LOCAL	\$15,000	\$10,000	•	* -				
_A050081 20	HER LOCAL 07-19 Total Funding	\$7,729,000	\$15,000	\$	\$400,000	\$5,814,000	\$1,500,000	\$0	\$
_A050081 20 Tip ID: A	07-19 Total Funding	\$7,729,000	\$15,000	4	\$400,000 CURRENT	RTP ID:	22007 CT	\$0 (IPS ID: 206000	`
A050081 20 Tip ID: A	07-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley	\$7,729,000 2007-06 St atu	\$15,000	1 p	\$400,000 CURRENT	RTP ID:	22007 CT		`
A050081 20 Tip ID: A Sponsorin	07-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley me: Ed Roberts Intermode	\$7,729,000 2007-06 Statu al Transit Center	\$15,000 us: ACTIVE		\$400,000 CURRENT Diementing Ager	RTP ID:	22007 CT	(IPS ID: 206000	`
Tip ID: A Sponsoring Project Nat	07-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley me: Ed Roberts Intermoda n: Berkeley: At the Ashb	\$7,729,000 2007-06 Statu al Transit Center by BART station;	\$15,000 State of the state of	ian a cess in	\$400,000 CURRENT Diementing Ager	RTP ID:	22007 CT	(IPS ID: 206000	`
Tip ID: A Sponsoring Project Nat Description Reason:	o7-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley me: Ed Roberts Intermoda n: Berkeley: At the Ashb Amend in Regional T	\$7,729,000 2007-06 Statu al Transit Center by BART station; LC funds of \$2m	\$15,000 State of the state of	ian a cess n	\$400,000 CURRENT Diementing Ager	RTP ID:	22007 CT	(IPS ID: 206000	\$003667
Tip ID: A Sponsoring Project Nat Description Reason: Trans Syst	07-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley me: Ed Roberts Intermoda n: Berkeley: At the Ashb	\$7,729,000 2007-06 Statu al Transit Center by BART station; LC funds of \$2m	\$15,000 us: ACTIVE Various pede: and adjust lo	ian a cess n	\$400,000 CURRENT Diementing Ager AQ Code: 5.06 approvements.	RTP ID:	22007 CT	IPS ID: 206000	`
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Tip ID: A Sponsorine Project Nan Description Reason: Trans Syst Phase F CON C	o7-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley me: Ed Roberts Intermode n: Berkeley: At the Ashb Amend in Regional T tem: LOCAL RD	\$7,729,000 2007-06 Statu al Transit Center by BART station; LC funds of \$2m Mode: I	\$15,000 us: ACTIVE Various pede: and adjust lot BIKE/PED Prior	ian a cess nath.	\$400,000 CURRENT Delementing Ager AQ Code: 5.06 approvements. Project Type: Offer 1960 1970 1970 1970 1970 1970 1970 1970 197	RTP ID: ncy: Berkeley THER FY 07/08	22007 CT Purpos FY 08/09	Review: se: OTHER FY 09/10	003667 Later
Tip ID: A Sponsoring Project Nat Description Reason: Trans Syst Phase F CON C CON F	o7-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley me: Ed Roberts Intermoda n: Berkeley: At the Ashb Amend in Regional T tem: LOCAL RD Fund Code OTHER LOCAL	\$7,729,000 2007-06 Statu al Transit Center by BART station; LC funds of \$2 m	\$15,000 us: ACTIVE Various pede: and adjust lot BIKE/PED Prior \$0	ian a cess mat h.	\$400,000 CURRENT Diementing Ager AQ Code: 5.06 nprovements. Project Type: Of FY 06/07 \$400,000	RTP ID: ncy: Berkeley THER FY 07/08 \$0	22007 CT Purpos FY 08/09 \$0	Review: se: OTHER FY 09/10 \$0	003667
Tip ID: A Sponsorin Project Nan Description Reason: Trans Syst Phase F CON C CON F CON F	o7-19 Total Funding ALA050081 Amend: 2 g Agency: Berkeley me: Ed Roberts Intermoda n: Berkeley: At the Ashb Amend in Regional T tem: LOCAL RD Fund Code OTHER LOCAL RIP-T3-06A-PTA-ALA	\$7,729,000 2007-06 Statu al Transit Center by BART station; LC funds of \$2 m	\$15,000 us: ACTIVE Various pede: and adjust low BIKE/PED Prior \$0 \$0	ian a cess mat h.	\$400,000 CURRENT Diementing Ager AQ Code: 5.06 approvements. Project Type: O' FY 06/07 \$400,000 \$0	RTP ID: ncy: Berkeley THER FY 07/08 \$0 \$2,614,000	Purpos FY 08/09 \$0 \$0	Review: Se: OTHER FY 09/10 \$0 \$0	003667 Later \$

End of Project \LA050081

Tip ID: ALA978027 Amend: 2007-19 Status: PROPOS D PROPOSED RTP ID: 94030 CTIPS ID: 10600000168

Sponsoring Agency: Caltrans I plementing Agency: Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes Q Code: Non-Exempt Review:

Description: 1880 corridor: 1-880 btw Santa Clara Co. line & Alvara D-Nile; Colletruct 2 HOV lanes, reconstruct 1-880/Warren Ave/SR 262 I/C &

construct UPRR grade separation.

Reason: Funding Changes: Transfer SAFETEA HPP Earmark Inds 10m (Ind) N phase in FY09 to ROW phase in FY08.

Trans System: STATE HWY Mode: STATE HIGHWA roject Type: HOV Purpose: EXPANSION

Trans Sy	stem: STATE HWY	Mode: Si	TATE HIGHWA	,	oject Type: Ho	ΟV	Purpose	: EXPANSION	
Phase	Fund Code	Total	Prior	Cai ∵ov€	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	GFSTIP-T2-FY98-GF-F/ST	\$8,923,000	\$8,923,000	\$	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-NHS	\$6,097,000	\$6,097,000	\$	\$ O	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,750,000	\$0	\$	\$0	\$20 .750,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,250,000	\$0	\$	\$0	\$3 ,250 ,00 0	\$0	\$0	\$0
CON	OTHER LOCAL	\$6,500,000	\$6,500,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$10,000,000	\$0	\$	\$0	\$0	\$10,000,000	\$0	\$0
CON	XGEN	\$13,284,000	\$0	•	\$0	\$0	\$13,284,000	\$0	\$0
CON	XGEN	\$11,800,000	\$11,800,000	(\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$25,037,000	\$25,037,000	Ç	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$3,000,000	\$0	:	\$3,000,000	\$()	\$0	\$0	\$0
CON-CT	GFSTIP-T2-FY98-GF-F/ST	\$4,534,000	\$4,534,000	ţ	\$0	\$0	\$0	\$0	\$0
CON-CT	XGEN	\$1,000,000	\$1,000,000	ţ.	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-DEMO	\$898,000	\$898,000	:	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$728,000	\$728,000	.	\$0	\$ 0	\$0	\$0	\$0
PSE	EARMARK-T2-DEMO	\$2,378,000	\$2,378,000	;	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$3,378,000	\$3,378,000		\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$788,000	\$788,000	1	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$4,480,000	\$4,480,000	:	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2-FY96-G	\$500,000	\$500,000		\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$7,036,000	\$7,036,000		\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$640,000	\$0		\$0	\$640,000	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,740,000	\$0		\$0	\$1,740,000	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$640,000	\$0		\$0	\$640,000	\$0	\$0	\$0
ROW	EARMARK-T3-STP115	\$1,250,000	\$0		\$0	\$1,250,0 00	\$0	\$0	\$0
ROW	OTHER LOCAL	\$11,805,000	\$0		\$0	\$11,805,0 00	\$0	\$0	\$0
ROW	OTHER LOCAL	\$14,500,000	\$14,500,000		\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$11,047,000	\$11,047,000		\$0	\$0	\$0	\$0	\$0
ROW	XGEN	\$1,800,000	\$1,800,000		\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$1,075,000	\$1,075,000		\$0	\$0	\$0	\$0	\$0
ALA9780	27 2007-19 Total Funding	\$178,858,000	\$112,499,000		\$3,000,000	\$40,075,000	\$23,284,000	\$0	\$0

Thursday, March 27, 2008 Page 3 of 26

RTP ID: 94030 CTIPS ID: 10600000168 Status: HISTOR :URRENT ALA978027 Amend: 2007-06 Tip ID: In plementing Agency: Caltrans Sponsoring Agency: Caltrans AQ Code: Non-Exempt Project Name: I-880/SR 262 I/C and HOV lanes 1880 corridor: I-880 btw Santa Clara Co. line & Alva Jo-Nies; C Instruct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & Description: construct UPRR grade separation. Update project costs. Change Earmark funds from Conto FSE, and in RIP Augmentation funds, Advance construction funds and other loc Reason: Purpose: EXPANSION Mode: STATE HIGH Project Type: HOV Trans System: STATE HWY Later FY 09/10 FY 06/07 FY 07/08 FY 08/09 Prior Car yov€ Phase **Fund Code** Total \$0 \$0 \$640,000 \$0 9 \$0 **\$**C \$640,000 EARMARK-T3-HPP CON \$0 \$0 \$1,740,000 \$0 \$0 EARMARK-T3-HPP \$1,740,000 \$0 \$ CON \$640,000 \$0 \$0 \$0 \$640,000 \$0 \$ \$0 CON EARMARK-T3-HPP \$0 \$0 \$0 \$0 9 \$0 \$1,250,000 EARMARK-T3-STP115 \$1,250,000 CON \$0 \$0 \$0 \$8,923,000 \$8,923,000 \$0 \$0 CON GESTIP-T2-FY98-GF-F/ST \$0 \$0 \$0 \$0 \$0 GFSTIP-T2-FY98-GF-NHS \$6,097,000 \$6,097,000 CON \$0 \$0 \$3,250,000 \$0 \$0 OTHER LOCAL \$3,250,000 \$0 CON \$0 \$0 \$0 \$0 \$6,500,000 CON OTHER LOCAL \$6,500,000 \$0 \$0 \$20,750,000 \$0 \$0 CON OTHER LOCAL \$20,750,000 \$0 \$0 \$0 \$10,000,000 RIP-T3-06A-ST-ALA \$10,000,000 \$0 \$0 \$0 CON \$0 \$0 \$3,000,000 \$0 \$0 XGEN \$3,000,000 \$0 CON \$O \$0 \$0 \$0 \$0 \$25.037.000 \$25,037,000 CON XGEN \$13,284,000 \$0 \$0 \$0 \$0 CON XGEN \$13,284,000 \$0 \$0 \$0 \$0 \$0 \$0 CON **XGEN** \$11,800,000 \$11,800,000 \$0 \$0 \$0 \$0 \$0 GFSTIP-T2-FY98-GF-F/ST \$4,534,000 \$4,534,000 CON-CT \$0 \$0 \$0 50 \$1,000,000 \$0 CON-CT **XGEN** \$1,000,000 \$0 \$0 \$0 \$0 50 EARMARK-T2-DEMO \$898,000 \$898,000 ENV \$0 \$0 \$0 \$728 000 \$0 \$728,000 ENV OTHER LOCAL \$0 \$0 **S**O \$0 \$0 PSE EARMARK-T2-DEMO \$2,378,000 \$2,378,000 \$0 \$0 \$0 SO \$3,378,000 \$3,378,000 \$0 PSE GFSTIP-T2-FY98-GF-F/ST \$0 \$0 \$0 \$0 \$0 \$788,000 \$788,000 PSE OTHER LOCAL \$0 \$0 **S**0 \$0 \$0 \$4,480,000 XGEN \$4,480,000 PSE \$0 \$0 \$0 \$0 PSE STP-T2-FY96-G \$500,000 \$500,000 \$0 50 \$0 \$0 \$0 \$7,036,000 ROW EARMARK-T2-HP \$7,036,000 \$0 \$0 \$0 \$0 \$0 ROW OTHER LOCAL \$14,500,000 \$14,500,000 \$0 \$0 \$11,805,000 \$0 \$0 OTHER LOCAL \$11,805,000 \$0 ROW \$0 \$0 \$0 ROW RIP-T2-02-F/ST-ALA \$11,047,000 \$11,047,000 \$0 \$0 \$0 50 \$0 \$0 \$0 \$1,800,000 \$1,800,000 XGEN ROW \$0 \$0 \$0 \$0 \$0 \$1,075,000 \$1,075,000 ROW-CT GFSTIP-T2-FY98-GF-F/ST \$37,055 000 \$0 \$0 \$178,858,000 \$112,499,000 \$3,000,000 \$26,304,000 ALA978027 2007-06 Total Funding

End of Project \LA978027

- 19 Page 19 P

CTIPS ID: 10600000161 **PROPOSED** RTP ID: 21455 Status: PROPOS) Amend: 2007-19 Tip ID: ALA990013

It alementing Agency: Caltrans Caltrans Sponsoring Agency:

Review: PR . Code: Non-Exempt Project Name: 1-238 Widening

Near San Leandro: On Rt 238 from Rt 580 to Rt 880; iden rom 2 of 3 lanes (northbound) and on Route 880 add auxiliary lane between 'A' Description:

St & Rt 238 (southbound).

Move \$4.059M in STIP funding to a new project - Calt and I-238 La discape Replacement Project. Reason:

Trans S	ystem: STATE HWY	Mode: STA	ATE HIGHWA		oject Type: V	VIDENING	Purpose	: EXPANSION	
Phase	Fund Code	Total	Prior	Car y ove	FY 06/07	FY 07:08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$0	\$160,000	\$0	\$0
CON	EARMARK-T3-HPP	\$435,000	\$0	\$	\$0	\$0	\$435,000	\$0	\$0
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$0	\$160,000	\$0	\$0
	RIP-T2-02-F/ST-ALA	\$0	\$0	\$	\$0	\$ 0	\$0	\$0	\$0
CON	RIP-T2-FY98-F/ST-ALA	\$0	\$0	•	\$0	\$0	\$0	\$0	\$0
CON	RIP-12-F196-F/ST-ALA	\$995.000	\$995,000	;	\$0	\$0	\$0	\$0	\$0
CON		\$13,000,000	\$0	:	\$0	\$0	\$13,000,000	\$0	\$0
CON	XGEN	\$13,000,000	\$0	:	\$0	\$13,000,000	\$0	\$0	\$0
CON	XGEN	\$7,500,000	\$7,500,000	:	\$0	\$ 0	\$0	\$0	\$0
CON	XGEN	\$13,000,000	\$0		\$13,000,000	\$0	\$0	\$0	\$0
CON	XGEN	\$18,380,000	\$18,380,000		\$0	\$ 0	\$0	\$0	\$0
CON	XGEN	\$13,000,000	\$0		\$0	\$0	\$0	\$13,000,000	\$0
CON	XGEN	\$17,500,000	\$17,500,000		\$0		\$0	\$0	\$0
CON	STP-T3-1A-BF	. , .	\$4,059,000		\$0		\$0	\$0	\$0
CON-CT		\$4,059,000	. , .		\$0		\$0	\$0	\$0
ENV	RIP-T2-FY98-F/ST-ALA	\$1,704,000	\$1,704,000				\$0	\$0	\$0
PSE	RIP-T2-FY98-F/ST-ALA	\$4,640,000	\$4,640,000		\$C			,	\$0
ROW	RIP-T2-FY98-F/ST-ALA	\$225,000	\$225,000		\$ C	\$0	\$0	\$0	
ROW	XGEN	\$1,220,000	\$1,220,000		\$0	\$0	\$0	\$0	\$0
ROW-C	T RIP-T2-FY98-F/ST-ALA	\$277,000	\$277,000) \$0	50	\$0	\$0	\$0
ALA990	013 2007-19 Total Funding	\$109,255,000	\$56,500,000) \$13,000,000	\$13,000,000	\$13,755,000	\$13,000,000	\$0

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Tip ID: ALA990013 Amend: 2007-00 Status: ACTIVE : URRENT RTP ID: 21455 CTIPS ID: 10600000161

Sponsoring Agency: Caltrans In plementing Agency: Caltrans

Project Name: I-238 Widening 4Q Code: Non-Exempt Review: PR

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880 Wide a from to 3 lanes (northbound) and on Route 880 add auxiliary lane between

'A' St & Rt 238 (southbound).

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGH AY Project Type: WIDENING Purpose: EXPANSION

Hans Sy	Stem. OTATETAT								
Phase	Fund Code	Total	Prior	Car y ove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$ G	\$160,000	\$0	\$0
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$ 0	\$160,000	\$0	\$0
CON	EARMARK-T3-HPP	\$435,000	\$0	\$	\$0	\$0	\$435,000	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$846,000	\$0	\$	\$0	\$0	\$0	\$846,000	\$0
CON	RIP-T2-FY98-F/ST-ALA	\$995,000	\$995,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-F/ST-ALA	\$3,213,000	\$0	\$	\$0	\$0	\$0	\$3,213,000	\$0
CON	XGEN	\$13,000,000	\$0	 	\$0	\$0	\$13,000,000	\$0	\$0
CON	XGEN	\$13,000,000	\$0	5	\$0	\$13,000,000	\$0	\$0	\$0
CON	XGEN	\$13,000,000	\$0		\$13,000,000	\$ ()	\$0	\$0	\$0
CON	XGEN	\$7,500,000	\$7,500,000	{	\$0	\$6	\$0	\$0	\$0
CON	XGEN	\$13,000,000	\$0		\$0	\$0	\$0	\$13,000,000	\$0
CON	XGEN	\$18,380,000	\$18,380,000	;	\$0	\$ 0	\$0	\$0	\$0
CON	STP-T3-1A-BF	\$17,500,000	\$17,500,000		\$0	Se	\$0	\$0	\$0
CON-CT	XGEN	\$4,059,000	\$4,059,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-F/ST-ALA	\$1,704,000	\$1,704,000		\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-FY98-F/ST-ALA	\$4,640,000	\$4,640,000		\$0	\$0	\$0	\$0	\$6
	RIP-T2-FY98-F/ST-ALA	\$225,000	\$225,000		\$0	\$0	\$0	\$0	\$6
ROW	XGEN	\$1,220,000	\$1,220,000		\$0	\$0	\$0	\$0	\$
ROW OT		\$1,220,000	\$277,000		\$0	\$0	\$0	\$0	\$
	RIP-T2-FY98-F/ST-ALA				\$13,000,000	\$13,000.000	\$13,755,000	\$17,059,000	\$
ALA9900	13 2007-00 Total Funding	\$113,314,000	\$56,500,000	,	\$13,000,000	\$15,000.000	\$10,700,000	111,000,000	•

End of Project ALA990013

Status: PROPOS 0 CTIPS ID: 20600000758 RTP ID: 21011 Amend: 2007-19 PROPOSED ALA991077 Tip ID:

Sponsoring Agency: Alameda County

Description:

Project Name: E. 14th St/Mission Blvd Streetscape Improvements

I plementing Agency: Alameda County

Q Code: 3.02

Review: AA

streetscape improvement in redevelopment area. HPF #308

Alameda County: On East 14th St./Mission Blvd between Thrush 5 and Rufus Court; Construct 'bulb-outs' in conjunction with larger

Revise project limits to between Thrush St. and Rufus St. an I Fun and changes: Reprogram \$447K of \$567K HPP Earmark funds in PSE fro Reason:

Trans S	ystem: LOCAL RD	Mode: LOC	CAL ROAD		oject Type: PA	VEMEN	Purpose	: OTHER	
Phase	Fund Code	Total	Prior	Car yove	FY 06/07	FY 07:08	FY 08/09	FY 09/10	Later
CON	CMAQ-T2-FY00-CM	\$210,000	\$210,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-CM	\$575,000	\$575,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$244,325	\$244,325	\$	\$0	\$()	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$240,000	\$240,000	9	\$0	\$()	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$50,000	\$50,000	5	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$12,000,000	\$0		\$0	\$0	\$0	\$0	\$12,000,000
CON	OTHER LOCAL	\$157,000	\$157,000		\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$174,000	\$174,000	;	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-FY99-TLC-NS	\$305,675	\$305,675	;	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$146,500	\$146,500	ţ	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$778,500	\$778,500	;	\$0	\$0	\$0	\$0	\$0
PE	AC-LOCAL	\$120,000	\$0	;	\$0	\$12 -), 00 0	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$437,000	\$0	:	\$0	\$437,000	\$0	\$0	\$0
ΡE	EARMARK-T3-HPP	\$120,000	\$0	1	\$0	\$120,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$110,000	\$0	;	\$0	\$110,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$30,000	\$0		\$0	SO	\$30,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$0	\$0		\$0	\$ 0	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$0	\$0		\$0	SO	\$0	\$0	\$0
PSE	OTHER LOCAL	\$0	\$0		\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$0	\$0		\$0	\$0	\$0	\$0	\$0
ALA9910	077 2007-19 Total Funding	\$15,698,000	\$2,881,000		\$0	\$787,0 00	\$30,000	\$0	\$12,000,000

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Tip ID: ALA991077 Amend: 2007-00 Status: ACTIVE CTIPS ID: 21011 CTIPS ID: 20600000758

Sponsoring Agency: Alameda County I plementing Agency: Alameda County

Project Name: E. 14th St. Stretscape & Underground Utility Proj AQ Code: 3.02 Review: AA

Description: Alameda County: on East 14th St. between Thrush | d 16: r d At nue; Construct 'bulb-outs' in conjunction with larger streetscape

improvement in redevelopment area.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAL Project Type: PAVEMENT Purpose: OTHER

irans 5	ystem: LOCAL RD	moue.	LOCAL ROAL		Project Type: Pr		•		
Phase	Fund Code	Total	Prior	Carryove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T2-FY00-CM	\$575,000	\$575,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-CM	\$210,000	\$210,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$244,325	\$244,325	\$	\$0	\$()	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$240,000	\$240,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$50,000	\$50,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$174,000	\$174,000	5	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$157,000	\$157,000	5	\$0	\$()	\$0	\$0	\$0
CON	TEA-T2-FY99-TLC-NS	\$305,675	\$305,675	5	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$146,500	\$146,500		\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$778,500	\$778,500	Ç	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$120,000	\$0		\$0	\$0	\$120,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$120,000	\$0	:	\$0	\$0	\$120,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$207,000	\$0		\$0	\$()	\$207,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$120,000	\$0	:	\$0	\$()	\$120,000	\$0	\$0
PSE	OTHER LOCAL	\$60,000	\$60,000	;	\$0	\$0	\$0	\$0	\$(
PSE	OTHER LOCAL	\$30,000	\$0	:	\$30,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$30,000	\$0	:	\$0	\$3-),000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$30,000	\$0	:	\$0	\$0	\$30,000	\$0	\$6
ALA9910	77 2007-00 Total Funding	\$3,598,000	\$2,941,000		\$30,000	\$3:),000	\$597,000	\$0	\$(

End of Project \LA991077

Tip ID: ALA99SA01 Amend: 2007-19 Status: PROPOS D PROPOSED RTP ID: 22425 CTIPS ID: 10600000530

Sponsoring Agency: ACCMA I plementing Agency: ACCMA

Project Name: Planning, Programming and Monitoring Q Code: 4.03 Review: AA

Description: Alameda: Planning, Programming and Monitoring (PP).

Reason: Amend in \$4M in 2008 STIP funds (\$1M a year from 1/10 t 12/1 in ENV phase).

Trans System: LOCAL RD Mode: OTHER oject Type: OTHER Purpose: SYSTMGMT

Trans S	ystem: LOCAL RD	Mode: OIF	HER	~	oject Type: O	HEK	Purpose	: STSTWGWI	
Phase	Fund Code	Total	Prior	Carryove	FY 06/07	FY 07 08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$111,000	\$0	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$209,000	\$0	•	\$0	\$0	\$209,000	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$110,000	\$110,000	5	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	5	\$0	\$11 ,000	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	:	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	:	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	:	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	;	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	:	\$0	\$0	\$1,200,000	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	ţ	\$0	\$1,200,000	\$0	\$0	\$0
CON	RIP-T3-06-ST-ALA	\$209,000	\$0	£ 5	\$0	\$0	\$0	\$209,000	\$0
CON	RIP-T3-06-ST-ALA	\$210,000	\$0	:	\$0	\$0	\$0	\$0	\$210,000
CON	XGEN	\$112,000	\$112,000	‡	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0		\$0	\$ 0	\$0	\$0	\$1,000,000
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0		\$0	\$0	\$0	\$0	\$1,000,000
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0		\$0	\$0	\$0	\$1,000,000	\$0
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0		\$0	\$0	\$0	\$0	\$1,000,000
ALA99S/	A01 2007-19 Total Funding	\$7,872,000	\$622,000	ADMINISTRAÇÃO	\$111,000	\$1,3 11, 0 00	\$1,409,000	\$1,209,000	\$3,210,000

Tip ID: ALA99SA01 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 22425 CTIPS ID: 10600000530

Sponsoring Agency: ACCMA I plementing Agency: ACCMA

Project Name: Planning, Programming and Monitoring 4Q Code: 4.03 Review: AA

Description: Alameda: Planning, Programming and Monitoring (P M)

Reason: Amend in STIP Augmentation funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

I rails 5	ystem: LOCAL RD	wiode.			ojeot i j pe. e				
Phase	Fund Code	Total	Prior	Car yove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-ST-ALA	\$209,000	\$0	\$	\$0	\$ 0	\$209,000	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$111,000	\$ C	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$0	\$111,000	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$110,000	\$110,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	. \$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	•	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	ŧ	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	:	\$0	\$1.200,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	:	\$0	\$0	\$1,200,000	\$0	\$0
CON	RIP-T3-06-ST-ALA	\$209,000	\$0	:	\$0	\$0	\$0	\$209,000	\$0
CON	RIP-T3-06-ST-ALA	\$210,000	\$0	:	\$0	\$0	\$0	\$0	\$210,000
CON	XGEN	\$112,000	\$112,000	:	\$0	\$()	\$0	\$0	\$0
AI A99S	A01 2007-06 Total Funding	\$3,872,000	\$622,000		\$111,000	\$1,31:,000	\$1,409,000	\$209,000	\$210,000

End of Project \LA99SA01

CTIPS ID: 20600003337 Status: PROPOS 0 PROPOSED RTPID: 94001 Tip ID: Amend: 2007-19 MTC050009

Sponsoring Agency:

Caltrans

I plementing Agency: Caltrans

Project Name: Grouped Listing SHOPP - Roadway Preservation

2 Code: 1.10

Review: AA

Grouped Listing SHOPP - Roadway Preservation: Val. us lo ation. Repair of State highway. Project is consistent with 40 CFR Part

93.126, 127, 128, Exempt Tables 2 & 3.

Reason:

Update project cost and project list.

Mode: STATE HIGHWA

oject Type: OTHER

Purpose: MAINT/REHAB

Trans S	ystem: STATE HWY	Mode: Si	TATE HIGHWA		oject Type: O	THER	Purpose: MAINT/REHAD		D
Phase	Fund Code	Total	Prior	Cargove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	ERS-T2	\$15,000,000	\$15,000,000	\$	\$0	\$0	\$0	\$0	\$0
CON	ERS-T2	\$4,000,000	\$4,000,000	\$	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$161,400,000	\$161,400,000	9	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$155,370,000	\$155,370,000	5	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$214,794,000	\$0	:	\$0	\$214 ,794, 00 0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$193,788,000	\$0	\$	\$0	\$0	\$193,788,000	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$148,810,000	\$0	;	\$148,810,000	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$55,067,000	\$0	:	\$0	\$0	\$0	\$55,067,000	\$0
CON	ST-CASH-T2	\$7,134,000	\$0	:	\$0	\$0	\$0	\$7,134,000	\$0
CON	ST-CASH-T2	\$2,000,000	\$2,000,000	Ť.	\$0	S ()	\$0	\$0	\$0
CON	ST-CASH-T2	\$25,107,000	\$0		\$0	\$ 0	\$25,107,000	\$0	\$0
CON	ST-CASH-T2	\$500,000	\$500,000		\$0	\$ 0	\$0	\$0	\$0
CON	ST-CASH-T2	\$27,828,000	\$0		\$0	\$27 ,823, 0 00	\$0	\$0	\$0
CON	ST-CASH-T2	\$19,280,000	\$0		\$19,280,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$21,000,000	\$21,000,000		\$0	\$3	\$0	\$0	\$0
CON	ST-CASH-T2	\$20,130,000	\$20,130,000		\$0	\$0	\$0	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$16,019,000	\$0		\$0	\$0	\$0	\$16,019,000	\$0
ENV	SHA-T3-SHOPP-NHS	\$36,924,000	\$0		\$0	\$0	\$36,924,000	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$35,338,000	\$0		\$0	\$35 ,338, 0 00	\$0	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$29,186,000	\$0		\$29,186,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$4,784,000	\$0		\$0	\$0	\$4,784,000	\$0	\$0
ENV	ST-CASH-T2	\$2,075,000	\$0		\$0	\$0	\$0	\$2,075,000	\$0
ENV	ST-CASH-T2	\$4,578,000	\$0		\$0	\$4,578,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$3,781,000	\$0		\$3,781,000	\$0	\$0	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$119,000	\$0		\$119,000	\$0	\$0	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$301,000	\$0		\$0	\$0	\$0	\$301,000	\$0
ROW	SHA-T3-SHOPP-NHS	\$788,000	\$0		\$0	\$788,000	\$0	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$491,000	\$0		\$0	\$0	\$491,000	\$0	\$0
ROW	ST-CASH-T2	\$64,000	\$ C) \$0	\$0	\$64,000	\$0	\$0
ROW	ST-CASH-T2	\$102,000	\$C) \$0	\$102,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$39,000	\$ C		\$0	\$0	\$0	\$39,000	\$0
ROW	ST-CASH-T2	\$15,000	\$C		3 \$15,000	\$0	\$0	\$0	\$0
MTC05	0009 2007-19 Total Funding	\$1,205,812,000	\$379,400,000		2 \$201,191,000	\$283,428,000	\$261,158,000	\$80,635,000	\$0

RTP ID: 94001 CTIPS ID: 20600003337 Amend: 2007-14 Status: ACTIVE URRENT Tip ID: MTC050009

In plementing Agency: Caltrans Sponsoring Agency: Caltrans

AQ Code: 1.10 Review: AA Project Name: Lump Sum SHOPP - Roadway Preservation

Lump Sum SHOPP - Roadway Preservation: Variou ocations; Findair of State highway. Project is consistent with 40 CFR Part 93.126, Description: 127, 128, Exempt Tables 2 & 3.

Reason: Update project cost and project list.

Purpose: MAINT/REHAB CTATE LIM/V Mode: STATE HIGH AY Project Type: OTHER

Trans Sy	ystem: STATE HWY	Mode:	STATE HIGH	AY		Project Type: O	THER	Purpos	se: MAINT/REH	AD
Phase	Fund Code	Total	Prior	Car	vov€	FY 06/07	FY 07'08	FY 08/09	FY 09/10	Later
CON	ERS-T2	\$15,000,000	\$15,000,000		\$	\$0	\$0	\$0	\$0	\$0
CON	ERS-T2	\$4,000,000	\$4,000,000		\$	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$161,400,000	\$161,400,000		\$	\$0	\$ ()	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$193,788,000	\$0		5	\$0	\$0	\$193,788,000	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$155,370,000	\$155,370,000		:	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$148,810,000	\$0		:	\$148,810,000	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$55,067,000	\$0		:	\$0	\$0	\$0	\$55,067,000	\$0
CON	SHA-T3-SHOPP-NHS	\$204,888,000	\$0			\$0	\$204 ,883, 00 0	\$0	\$0	\$0
CON	ST-CASH-T2	\$2,000,000	\$2,000,000		:	\$0	\$0	\$0	\$0	\$C
CON	ST-CASH-T2	\$20,130,000	\$20,130,000		;	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$500,000	\$500,000		:	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$27,000,000	\$0		;	\$0	\$27,000,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$7,134,000	\$0			\$0	SO	\$0	\$7,134,000	\$6
CON	ST-CASH-T2	\$21,000,000	\$21,000,000			\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$25,107,000	\$0			\$0	\$0	\$25,107,000	\$0	\$
CON	ST-CASH-T2	\$19,280,000	\$0			\$19,280,000	\$0	\$0	\$0	\$
ENV	SHA-T3-SHOPP-NHS	\$29,186,000	\$0			\$29,186,000	\$0	\$0	\$0	\$
ENV	SHA-T3-SHOPP-NHS	\$36,924,000	\$0			\$0	\$0	\$36,924,000	\$0	\$
ENV	SHA-T3-SHOPP-NHS	\$16,019,000	\$0			\$0	\$()	\$0	\$16,019,000	\$
ENV	SHA-T3-SHOPP-NHS	\$35,338,000	\$0			\$0	\$35,3 38, 0 00	\$0	\$0	\$
ENV	ST-CASH-T2	\$2,075,000	\$0			\$0	30	\$0	\$2,075,000	\$
ENV	ST-CASH-T2	\$3,781,000	\$0			\$3,781,000	\$0	\$0	\$0	\$
ENV	ST-CASH-T2	\$4,578,000	\$0			\$0	\$4,578,0 00	\$0	\$0	\$
ENV	ST-CASH-T2	\$4,784,000	\$0			\$0	\$0	\$4,784,000	\$0	\$
ROW	SHA-T3-SHOPP-NHS	\$301,000	\$0			\$0	\$0	\$0	\$301,000	\$
ROW	SHA-T3-SHOPP-NHS	\$491,000	\$0			\$0	\$0	\$491,000	\$0	\$
ROW	SHA-T3-SHOPP-NHS	\$119,000	\$0			\$119,000	\$0	\$0	\$0	\$
ROW	SHA-T3-SHOPP-NHS	\$788,000	\$0			\$0	\$788,000	\$0	\$0	5
ROW	ST-CASH-T2	\$39,000	\$0			\$0	\$0	\$0	\$39,000	\$
ROW	ST-CASH-T2	\$102,000	\$0) \$0	\$102,000	\$0	\$0	9
ROW	ST-CASH-T2	\$15,000	\$0			\$15,000	\$0	\$0	\$0	;
ROW	ST-CASH-T2	\$64,000	\$0			\$0	\$0	\$64,000	\$0	\$
MTC050	1009 2007-14 Total Funding	\$1,195,078,000	\$379,400,000			3 \$201,191,000	\$272,694,000	\$261,158,000	\$80,635,000	\$

di Poponi dia nyakandan kananda kananda ku End of Project MTC050009

Tip ID: REG050014 Amend: 2007-19 Status: PROPOSI) PROPOSED RTP ID: 22425 CTIPS ID: 20600003826

Sponsoring Agency: MTC Ir plementing Agency: MTC

Project Name: MTC - Planning, Programming and Monitoring Part 2 / 1 Code: 4.03 Review: AA

Description: MTC-Regional: Planning, Programming, and Monitorin (PPM) actionies - Part 2

Reason: Amend in \$1.1 M in 2008 RTIP Funds.

Trans System: STATE HWY Mode: STATE HIGHWA oject Type: OTHER Purpose: SYSTMGMT

	stem: STATE HWY	mode: on.	TE HIGHWA	•	ject Type: OT				
Phase	Fund Code	Total	Prior	Caryove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-ST-SCL	\$346,000	\$0	\$	\$346,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$0	\$	\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$0	\$111,00 0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$110,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0	\$	\$72,000	\$ 0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$71,000	\$71,000	\$	\$0	\$ C	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0	\$	\$0	\$72,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$18,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$0	\$	\$0	\$18,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$17,000	\$17,000	\$	\$0	\$()	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$0	:	\$0	\$1,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$0	;	\$11,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$11,000	:	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$30,000	\$0	;	\$0	\$30,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$29,000	\$0		\$29,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$47,000	\$47,000		\$0	\$ 0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$48,000	\$0		\$48,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$49,000	\$49,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$50,000	\$0		\$0	. \$50,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$47,000	\$0		\$47,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$0		\$29,000	30	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$0		\$0	\$29,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$29,000	1	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$41,000	\$41,000	1	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$41,000	\$0)	\$41,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$42,000	\$0)	\$0	\$42,000	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-ALA	\$86,000	\$86,000)	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-CC	\$53,000	\$53,000)	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-MRN	\$18,000	\$0)	\$18,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-NAP	\$10,000	\$10,000)	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SCL	\$29,000	\$29,000)	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SF	\$46,000	\$46,000)	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SM	\$49,000	\$49,000	2	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SOL	\$26,000	\$26,000	3	\$0	0\$	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SON	\$31,000	\$31,000	3	\$0	50	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$9,000	\$(C	\$0	30	\$0	\$0	\$9,000
ENV	RIP-T3-06A-ST-ALA	\$2,000	\$(C		\$2,000	\$0	\$0	\$0
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ENV	RIP-T3-06A-ST-ALA	\$114,000	\$((\$0	\$0	\$0	\$0	\$114,000
ENV	RIP-T3-06A-ST-ALA	\$10,000	\$((\$0	\$0	\$10,000	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$114,000	\$((\$0	\$0	\$0	\$0	\$114,000

				Amendinen					
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$1	\$0	\$0	\$0	\$0	\$7,000
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$1	\$0	\$0	\$0	\$7,000	\$0
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$:	\$0	\$(\$7,000	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$74,000	\$0	\$	\$0	\$0	\$0	\$0	\$74,000
ENV	RIP-T3-06A-ST-CC	\$74,000	\$0	\$	\$0	\$0	\$0	\$0	\$74,000
ENV	RIP-T3-06A-ST-CC	\$2,000	\$0	\$	\$0	\$2 00 0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$3,000	\$0	\$	\$0	\$3.000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$	\$0	\$0	\$1,000	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$2,000	\$0	\$	\$0	\$ 0	\$0	\$0	\$2,000
ENV	RIP-T3-06A-ST-MRN	\$21,000	\$0	\$	\$0	\$0	\$0	\$0	\$21,000
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$	\$0	\$ C-	\$0	\$1,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$21,000	\$0	\$	\$0	\$ 0	\$0	\$0	\$21,000
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	\$	\$0	\$0	\$0	\$0	\$1,000
ENV	RIP-T3-06A-ST-NAP	\$13,000	\$0	٤	\$0	\$0	\$0	\$0	\$13,000
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ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	:	\$0	\$()	\$1,000	\$0	\$0
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ENV	RIP-T3-06A-ST-NAP	\$12,000	\$0	:	\$0	\$0	\$0	\$0	\$12,000
ENV	RIP-T3-06A-ST-SCL	\$103,000	\$0		\$0	\$103,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SCL RIP-T3-06A-ST-SCL	\$133,000	\$0		\$0	\$ 0	\$0	\$0	\$133,000
ENV	RIP-T3-06A-ST-SCL	\$13,000	\$0		\$0	\$0	\$13,000	\$0	\$0
ENV		\$133,000	\$0		\$ 0	\$ 0	\$0	\$0	\$133,000
ENV	RIP-T3-06A-ST-SCL	\$12,000	\$0		\$0	\$0	\$0	\$12,000	\$0
ENV	RIP-T3-06A-ST-SCL	\$6,000	\$0		\$0	\$0	\$6,000	\$0	\$0
ENV	RIP-T3-06A-ST-SF	\$58,000	\$0		\$0	\$0	\$0	\$0	\$58,000
ENV	RIP-T3-06A-ST-SF	\$10,000	\$0		\$0	\$10,000	\$0	\$0	\$0
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ENV	RIP-T3-06A-ST-SM	\$6,000	\$C)	\$0	\$0	\$0	\$0	\$60,000
ENV	RIP-T3-06A-ST-SM	\$60,000	\$C)	\$0	\$0	\$0	\$3,000	\$0
ENV	RIP-T3-06A-ST-SOL	\$3,000)	\$0	\$0	\$0	\$0	\$4,000
ENV	RIP-T3-06A-ST-SOL	\$4,000	\$(3	\$ 0	\$0	\$3,000	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$3,000	\$(0	\$0	\$6,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$6,000	\$(0	\$0	\$0	\$0	\$0	\$35,000
ENV	RIP-T3-06A-ST-SOL	\$35,000	\$(•(0	\$C	\$0	\$0	\$0	\$35,000
ENV	RIP-T3-06A-ST-SOL	\$35,00C	\$(0	\$0	\$0	\$0	\$0	\$42,000
ENV	RIP-T3-06A-ST-SON	\$42,000	\$(0	\$0 \$0	\$1,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$1,000	\$(\$0 \$0	\$1,500	\$0	\$4,000	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$(0		50 \$0	\$4,000	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$1	0	\$0 \$0	\$0 \$0	\$4,000	\$0	\$5,000
ENV	RIP-T3-06A-ST-SON	\$5,000	\$: \$:	i0 i0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$42,000

Thursday, March 27, 2008 Page 14 of 26

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CTIPS ID: 20600003826 RTP ID: 22425 Status: ACTIVE CURRENT Amend: 2007-06 Tip ID: REG050014

I plementing Agency: MTC Sponsoring Agency: MTC

Review: AA AQ Code: 4.03 Project Name: MTC - Planning, Programming and Monitoring Part

MTC-Regional: Planning, Programming, and Monitc ing (PDM) a invities - Part 2 Description:

Amend in STIP Augmentation funds. Reason:

rans S	ystem: STATE HWY	Mode: S	TATE HIGH	'AY	Proj	ect Type: OT	HER	Purpos	e: SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryove		FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-ST-SCL	\$346,000	\$0			\$346,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$0	1		\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$110,000			\$0	\$ 0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$111,000	\$0			\$0	\$111,000	\$0	\$0	\$0
ΞΝV	RIP-T2-02-ST-CC	\$71,000	\$71,000			\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0			\$0	\$72,0 00	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0			\$72,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$17,000	\$17,000			\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$18,000			\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$0			\$0	\$18, 0 00	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$11,000		1	\$0	\$0	\$0	\$0	\$0
ΞΝV	RIP-T2-02-ST-NAP	\$11,000	\$0)	\$0	\$11, 0 00	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$0		1	\$11,000	02	\$0	\$0	\$6
ΞΝV	RIP-T2-02-ST-SCL	\$29,000	\$0)	\$29,000	\$0	\$0	\$0	\$
ENV	RIP-T2-02-ST-SCL	\$30,000	\$0)	\$0	\$1.0,000	\$0	\$0	\$
ENV	RIP-T2-02-ST-SF	\$48,000	\$0		}	\$48,000	\$0	\$0	\$0	\$
ENV	RIP-T2-02-ST-SF	\$47,000	\$47,000)	\$0	\$0	\$0	\$0	\$
€NV	RIP-T2-02-ST-SM	\$47,000	\$0)	\$47,000	\$0	\$0	\$0	\$
EN∨	RIP-T2-02-ST-SM	\$49,000	\$49,000)	\$0	\$0	\$0	\$0	\$
ENV	RIP-T2-02-ST-SM	\$50,000	\$C)	\$0	\$50,000	\$0	\$0	\$
ENV	RIP-T2-02-ST-SOL	\$29,000	\$29,000)	\$0	Sõ	\$0	\$0	\$
ENV	RIP-T2-02-ST-SOL	\$29,000	\$C)	\$29,000	\$0	\$0	\$0	5
ENV	RIP-T2-02-ST-SOL	\$29,000	\$ C)	\$0	\$ 29,000	\$0	\$0	,
ENV	RIP-T2-02-ST-SON	\$42,000	\$0)	\$0	\$42,000	\$0	\$0	;
ENV	RIP-T2-02-ST-SON	\$41,000	\$41,000		Э	\$0	\$0	\$0	\$0	
ENV	RIP-T2-02-ST-SON	\$41,00C	\$(0	\$41,000	\$0	\$0	\$0	;
ENV	RIP-T2-FY98-ST-ALA	\$86,000	\$86,000		0	\$0	50	\$0	\$0	;
ENV	RIP-T2-FY98-ST-CC	\$53,00C	\$53,000		0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-FY98-ST-MRN	\$18,000	\$(0	\$18,000	\$0	\$0	, \$0	
ENV	RIP-T2-FY98-ST-NAP	\$10,000	\$10,000		0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-FY98-ST-SCL	\$29.000	\$29,000		0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-FY98-ST-SF	\$46,000	\$46,000		0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-FY98-ST-SM	\$49,000	\$49,000		0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-FY98-ST-SOL	\$26,000	\$26,00		0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-FY98-ST-SON	\$31,000	\$31,00		-0	\$0	\$0	\$0	\$0	
ENV	RIP-T3-06A-ST-ALA	\$10,000	\$		i0	\$0	\$0	\$10,000	\$0	
ENV	RIP-T3-06A-ST-ALA	\$2,000	\$;0	\$0	\$2,000	\$0	\$0	
ENV	RIP-T3-06A-ST-ALA	\$9,000	\$		i0	\$0	\$0	\$0	\$0	\$9,0
ENV	RIP-T3-06A-ST-ALA	\$10,000	\$		30	\$0	S 0	\$0	\$10,000	
ENV	RIP-T3-06A-ST-CC	\$7,000	\$		30	\$0	\$0	\$7,000	\$0	

		лер							
ENV	RIP-T3-06A-ST-CC	\$2,000	\$0	\$	\$0	\$2,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$	\$0	\$6	\$0	\$0	\$7,000
ENV	RIP-T3-06A-ST-CC	\$7,000	· \$0	\$	\$0	\$ 0	\$0	\$7,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$	\$0	\$0	\$1,000	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$2,000	\$0	3	\$0	\$0	\$0	\$0	\$2,000
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$	\$0	\$0	\$0	\$1,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$3,000	\$0	:	\$0	\$0,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0		\$0	\$0	\$0	\$0	\$1,000
ENV	RIP-T3-06A-ST-NAP	\$2,000	\$0	ŧ	\$0	\$ 1,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	•	\$0	\$0	\$1,000	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	:	\$0	\$0	\$0	\$1,000	\$0
ENV	RIP-T3-06A-ST-SCL	\$103,000	\$0	1	\$0	\$103,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SCL	\$12,000	\$0		\$0	\$ 0	\$0	\$12,000	\$0
ENV	RIP-T3-06A-ST-SCL	\$13,000	\$0		\$0	\$0	\$13,000	\$0	\$0
ENV	RIP-T3-06A-ST-SCL	\$12,000	\$0		\$0	\$0	\$0	\$0	\$12,000
ENV	RIP-T3-06A-ST-SF	\$5,000	\$0		\$0	\$0	\$0	\$5,000	\$0
ENV	RIP-T3-06A-ST-SF	\$5,000	\$0		\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SF	\$10,000	\$0		\$0	\$10,000	\$0	\$0	\$0
P	RIP-T3-06A-ST-SF	\$6,000	\$0		\$0	\$0	\$6,000	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$5,000	\$0		\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SM	\$6,000	\$0	1	\$0	\$0	\$6,000	\$0	\$0
ENV		\$6,000	\$0	1	\$0	\$0	\$0	\$6,000	\$0
ENV	RIP-T3-06A-ST-SM	\$10,000	\$0	,	\$0	\$ 0,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$6,000	\$0	1	\$0	56,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL		\$0)	\$0	\$0	\$3,000	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$3,000	\$0)	\$0	50	\$0	\$0	\$4,000
ENV	RIP-T3-06A-ST-SOL	\$4,000	\$ 0)	\$0	\$9	\$0	\$3,000	\$0
ENV	RIP-T3-06A-ST-SOL	\$3,000)	\$0	\$0	\$4,000	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$0		\$0 \$0	\$0 \$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SON	\$5,000	\$C)	\$0 \$0	31,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$1,000	\$ C	3		\$0	\$0	\$4,000	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$ C)	\$0	\$0	\$103,000	\$0	\$0
ENV	RIP-T3-06-ST-ALA	\$103,000	\$()	\$0		\$103,000	\$103,000	\$0
ENV	RIP-T3-06-ST-ALA	\$103,000	\$()	\$0 *0	\$0 \$0	\$0	\$100,000	\$104,000
ENV	RIP-T3-06-ST-ALA	\$104,000	\$(2	\$0 \$0	50 50	\$ 0	\$67,000	\$04,000
ENV	RIP-T3-06-ST-CC	\$67,00C	\$(0	\$0 #0	\$0	\$67,000	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$67,00C	\$(0	\$0		\$67,000	\$0	\$67,000
ENV	RIP-T3-06-ST-CC	\$67,00C	\$(0	\$0	\$0	\$20,000	\$0	\$0
ENV	RIP-T3-06-ST-MRN	\$20,000	\$(0	\$0	\$0 60		\$20,000	\$(
ENV	RIP-T3-06-ST-MRN	\$20.000	\$(0	\$0	\$0	\$0 \$0	\$20,000	\$19,000
ENV	RIP-T3-06-ST-MRN	\$19,000	\$(0	\$0 •••	\$0 \$0	\$0 \$0	\$12,000	\$15,000
ENV	RIP-T3-06-ST-NAP	\$12,000	\$(0	\$0	\$ 0			\$(
ENV	RIP-T3-06-ST-NAP	\$12,000	\$1	0	\$0	\$0 00	\$12,000	\$0 \$0	\$12,00
ENV	RIP-T3-06-ST-NAP	\$12,000	\$1	.0	\$0	S O	\$0		\$12,00
ENV	RIP-T3-06-ST-SCL	\$120,000	\$	i0	\$0	30	\$120,000	\$0	
ENV	RIP-T3-06-ST-SCL	\$121,000	\$	30	\$0	\$0	\$0	\$0	\$121,00
ENV	RIP-T3-06-ST-SCL	\$121,000	\$	30	\$0	\$0	\$0	\$121,000	\$
ENV	RIP-T3-06-ST-SF	\$48,000	\$	30	\$0	5 48 ,00 0	\$0	\$0	\$
ENV	RIP-T3-06-ST-SF	\$53,000	\$	30	\$0	S 0	\$0	\$53,000	\$

Thursday, March 27, 2008 Page 17 of 26

Report of Amendment 2007-19

		JL TAX V	port or	ZIII CHCHI					
	OT OF	\$52,000	\$0	\$	\$0	\$ 0	\$52,000	\$0	\$0
NV	RIP-T3-06-ST-SF			•	\$0	\$ C	\$0	\$0	\$53,000
ENV	RIP-T3-06-ST-SF	\$53,000	\$0	+	\$0	\$0	\$54,000	\$0	\$6
ENV	RIP-T3-06-ST-SM	\$54,000	\$0	\$		•	\$0	\$54,000	\$
ENV	RIP-T3-06-ST-SM	\$54,000	\$0	\$	\$0	\$ ()			\$55,00
ENV	RIP-T3-06-ST-SM	\$55,000	\$0	5	\$0	\$0	\$0	\$0	
ENV	RIP-T3-06-ST-SOL	\$32,000	\$0		\$0	\$0	\$32,000	\$0	\$
	RIP-T3-06-ST-SOL	\$31,000	\$0	:	\$0	\$0	\$0	\$0	\$31,00
ENV	RIP-T3-06-ST-SOL	\$32,000	\$0	:	\$0	\$0	\$0	\$32,000	\$
ENV		\$39,000	\$0		\$0	\$0	\$39,000	\$0	\$
ENV	RIP-T3-06-ST-SON		\$0		\$0	s o	\$0	\$0	\$38,00
ENV	RIP-T3-06-ST-SON	\$38,000			\$0	\$0	\$0	\$39,000	\$
ENV	RIP-T3-06-ST-SON	\$39,000	\$0				\$550,000	\$550,000	\$550,00
REG050	0014 2007-06 Total Funding	\$3,674,000	\$723,000		\$751,000	\$550, 0 00	\$550,000	\$555,555	**

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				eport of	-ZIII CII	CHILL	cmt 200	, , <u> </u>	,			
ip ID:	SCL0700	39 Ame nd: 20	07-19 Status	PROPOS)	FRO	POSED		RTP10: 22	2007 CTIF	S ID:	
ponsorii	ng Agenc	y: Gilroy				l∷ ole	menting A	gency	: Gilroy			
roiect Na	ame: Gil	roy 6th Street Street	scape West			- 20	Code : 3.02	2			Review:	
escriptio	on: Gil	roy: On 6th St. btw nting, banners, shac	Eigleberry & Monte	rey St.; Stre & street furr	⊲cap∈enh ure.	na :en	nents includ	ling de	corative side	walks, curb bulbo	outs, pedestrian	
eason:	An	nend in new project	with \$459,000 in C	MAQ funds.								
rans Sys	stem: LC	CAL RD	Mode: BIKE	/PED		·oj	ect Type:	ENHA	NCEMENTS	S Purpose:	ENHANCEME	NT
hase	Fund Co	de	Total	Prior	Cai 70	Vf	FY 06/07	,	Y 07/08	FY 08/09	FY 09/10	Later
		-3-TLC-CO	\$459,000	\$0			\$	0	\$()	\$459,000	\$0	\$0
ON	OTHER LO		\$149,000	\$0		:	\$	60	\$0	\$149,000	\$0	\$0
E E	OTHER L		\$48,000	\$0		•	\$	30	\$48,000	\$0	\$0	\$0
		Total Funding	\$656,000	\$0				0	\$48,000	\$608,000	\$0	\$0
Tip ID:		0039 Amend:		s: SUBMIT	ED		JRRENT		200000	22007 CT	IPS ID:	
Sponso	oring Age	ncy: Gilroy				.ple	ementing A	Agenc	y: Gilroy			
Proiect	Name:	Gilroy 6th Street Str	eetscape West			A	2 Code : 3	.02			Review:	
Descrip	otion:	Gilroy: On 6th St. bt lighting, banners, st	w Eigleberry & Mor	nterey St.; St ks & street f	etscace e	er and	ements inc	luding	decorative si	dewalks, curb bu	lbouts, pedestria	an
Reasor		2009 TIP Developm				h∈ 00	7 TIP) - Foi	r inform	ational purpo	oses.		
Trans S		LOCAL RD	Mode: E						IANCEMEN [®]		se: ENHANCE!	MENT
Phase	Fund (Code	Total	Prior	Сатус	ον	FY 06/0	7	FY 0~/08	FY 08/09	FY 09/10	Later
CON	CMAQ-	T3-3-TLC-CO	\$459,000	\$0		1		\$0	\$0	\$459,000	\$0	\$0
CON		RLOCAL	\$149,000	\$0		1		\$0	\$149,000	\$0	\$0	\$0
PE		RLOCAL	\$48,000	\$0)		\$0	\$48,000	\$0	\$0	\$
S		00 Total Funding	\$656,000	\$0				\$0		\$459,000	\$0	\$
302070												

End of Project SCL070039

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		. 0007.40		: PROPOS	i) E	≅OP	OSED	RTP ID: 213	320 CTII	PS ID:	
ip ID: SF-07	0037 Am	end: 2007-19	Status					cy: GGBHTE)		
ponsoring Ag	ency: GG	BHTD			1			sy. Gobanie		Review: AA	
roject Name:	Moveable Med	ian Barrier					de: 1.09	the Coldon Gat			
escription:	Marin/San Fra separation bet	ncisco Counties: (ween opposing dir	Golden G ections o	Sate Bridge; I of traffic.	tall n oveat	med	ian barrier on	the Golden Gar	C Bridge to pro-		
eason:	Amend in \$20	M RIP funds into (CON pha	ase in FY 200	··10.				Dumana	: OTHER	
rans System:	LOCAL RD	Mod	e: B२॥	OGE		rojec	tType: BRI	DGE	Purpose		
	l Code	Tota	1	Prior	Cair/ov		FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
	R LOCAL	\$3,000	0.000	\$0	:		\$0	\$0	\$0	\$3,000,000	\$0
	3-06A-ST-ALA	\$12,000	•	\$0			\$0	\$()	\$0	\$12,000,000	\$0
	3-06A-ST-ALA	\$8,00	•	\$0			\$0	\$0	\$0	\$8,000,000	\$0
	ER LOCAL	\$2.00		\$0			\$0	\$2 ,000, 0 00	\$0	\$0	\$0
_	-19 Total Funding			\$0			\$0	\$2,000,000	\$0	\$23,000,000	\$0
Tip ID: SF		Amend: 2007-17	Stat	us: ACTIVE	4 18 185		RRENT	RTPID: 2		TIPS ID:	
Sponsoring	Agency: GG	BHTD				ıpler	nenting Ager	ncy: (-GBHTE)		
3	e: Moveable N					AQ	Code: 1.09			Review: AA	
Description:	Marin/San	Francisco Countie between opposing	s: Golde direction	n Gate Bridg ns of traffic.	Instal mov	ıble n	nedian barrier	on the Golden (Gate Bridge to p	orovide a physical	
Reason:	Amend in S	23M local funds in	nto CON	phase in FY	009-10.						
Trans Syste	m: LOCAL RE)	Mode:	BRIDGE		Pro	ject Type: Bl	RIDGE	Purpo	se: OTHER	
Phase Fu	Ind Code	Tot	al	Prior	Ciryo	- r	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
×	CAL GAS	\$20.0	00,000	\$(3	\$0	\$0	\$0	\$20,000,000	\$0
	THER LOCAL		00,00C	\$(D	\$0	\$0	\$0	\$3,000,000	\$0
	THER LOCAL		00,000	\$(0	\$0	\$2,000,000	\$0	\$0	\$0
	007-17 Total Fund		00,000	\$(0	\$C	\$2,000,000	\$0	\$23,000,000	\$
		9		Er.	d of Projec		070037				

End of Project SF-070037

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Tip ID: SM-030010 Amend: 2007-19 Status: PROPOS) FROPOSED RTP ID: 94666 CTIPS ID: 20600002375

Sponsoring Agency: Caltrain In plementing Agency: Caltrain

Project Name: Systemwide Security 2 Code: 2.04 Review: AA

Description: Caltrain: Security enhancements such as fencing, the stallerion or ranic buttons, fire alarms, surveillance/communication equipment and

site hardening of facilities along the Caltrain Corridor.

Reason: Amend in \$723,335 in FY 06 Homeland Security Tran Security Count Program funds (TSGP) and increase project scope

Trans System: TRANSIT Mode: OTHER TRANSIT oject Type: OTHER Purpose: SYSTMGMT

Trans S	ystem: TRANSIT	Mode: OT	HER TRANSI		oject i ype: Oi	HEK	Purpose	, STOTIVICIVIT	
Phase	Fund Code	Total	Prior	Car y ove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$2,875,807	\$0	\$	\$2,875,807	\$ 0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$424,101	\$424,101	\$	\$0	\$ C	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$283,000	\$283,000	\$	\$0	\$ 0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$133,927	\$133,927	\$	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$800,000	\$800,000	\$	\$0	\$	\$0	\$0	\$0
CON	DHS-UASI	\$800,000	\$800,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$106,000	\$106,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$33,000	\$33,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$200,000	\$200,000	5	\$0	\$()	\$0	\$0	\$0
CON	OTHER LOCAL	\$71,000	\$71,000	5	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$718,952	\$0	:	\$718,952	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$200,000	\$200,000	:	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$723,335	\$723,335	ţ	\$0	\$0	\$0	\$0	\$0
SM-0300	10 2007-19 Total Funding	\$7,369,122	\$3,774,363		\$3,594,759	\$6	\$0	\$0	\$0

Tip ID: SM-030010 Amend: 2007-13 Status: ACTIVE CURRENT RTP ID: 94666 CTIPS ID: 20600002375

Sponsoring Agency: Caltrain plementing Agency: Caltrain

Add fencing to project description. No scope chang

Reason:

Project Name: Systemwide Security AQ Code: 2.04 Review: AA

Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment

and site hardening of facilities along the Caltrain Cc dor.

Trans System: TRANSIT Mode: OTHER TRA SIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Сатуоч	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$424,101	\$424,101		\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$2,875,807	\$0		\$2,875,807	30	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$283,000	\$283,000		\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$133,927	\$133,927		\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$800,000	\$800,000		\$0	\$()	\$0	\$0	\$0
CON	DHS-UASI	\$800,000	\$800,000	1	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$71,000	\$71,000)	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$106,000	\$106,000	1	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$718,952	\$0)	\$718,952	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$33,000	\$33,000)	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$200,000	\$200,000)	\$0	\$0	\$0	\$0	\$6
CON	TSGP-T3	\$200,000	\$200,000)	\$0	\$0	\$0	\$0	\$
SM-0300	10 2007-13 Total Funding	\$6,645,787	\$3,051,028		\$3,594,759	\$0	\$0	\$0	\$1

End of Project SM-030010

ponsor	ing Agend	cy: SamTra	ns		li:	olementing Age	ncy: SamT	rans		
roject N	Name: Sy	stemwide Secur	ity Operating Support			2 Code: 2.03			Review:	
escript	ion: Sa	amTrans operatir	ng support for system	wide security						
leason:	Ar	mend in new proj	ect with \$415,000 in	Y 06 Homela	Sec ⊪ity T	ınsit Security Gra	nt Program Fા	inds (TSGP)		
rans Sy	/stem: TF	RANSIT	Mode: BUS	3		oject Type: LO	CAL BUS	Purpose	: OPERATION:	S
hase	Fund Co	de	Total	Prior	Car y ove	FY 06/07	FY 07:08	FY 08/09	FY 09/10	Later
ON	TSGP-T3		\$415,000	\$415,000	\$	\$0	\$6	\$0	\$0	\$0
M-07004	4 2007-19 ⁻	Total Funding	\$415,000	\$415,000	\$	\$0	\$ 0	\$0	\$0	\$0
	eren A.S. A. areas Santas				868355 A 8888		amministra : 8		•	
Tip ID:			d: 2009-00 Stat	\$6.6.77	ED	URRENT	RTP ID:	94666 CT	TIPS ID:	
	SM-07			***************************************	20000 15-5-1	***************************************	RTP ID:		TIPS ID:	
Spons	SM-070 oring Age	ncy: SamTrar		us: SUBMIT	20000 15-5-1	URRENT	RTP ID:		TIPS ID:	
Spons	SM-076 oring Age t Name:	ncy: SamTrar Systemwide Sec	าร	us: SUBMIT	20000 15-5-1	CURRENT plementing Age	RTP ID:			
Spons Project	SM-070 oring Age t Name: ption:	0044 Amen ncy: SamTrar Systemwide Sec SamTrans opera	ns urity Operating Supo	us: SUBMIT ort mwide securit	:D	plementing Age AQ Code: 2.03	RTP ID:			
Spons Project Descri	SM-070 oring Age t Name: ption:	ncy: SamTrar Systemwide Sec SamTrans opera 2009 TIP Develo	ns urity Operating Suppl ating support for syste	us: SUBMIT ort mwide securit le will NOT be	:D	plementing Age AQ Code: 2.03	RTPID: ncy: SamTr	ans		NS
Spons Project Descri	SM-070 oring Age t Name: ption: n: System:	ncy: SamTrar Systemwide Sec SamTrans opera 2009 TIP Develo	ns urity Operating Supporting supporting support for system opment (changes mad	us: SUBMIT ort mwide securit le will NOT be	:D	plementing Age AQ Code: 2.03	RTPID: ncy: SamTr	ans	Review:	
Spons Project Descri Reaso Trans	SM-070 oring Age t Name: ption: n: System:	ncy: SamTrar Systemwide Sec SamTrans opera 2009 TIP Develo TRANSIT	ns urity Operating Supporting support for system opment (changes mad Mode:	us: SUBMIT ort mwide securit le will NOT be BUS	I I I the	plementing Age AQ Code: 2.03 007 TIP) Project Type: Lo	RTPID: ncy: SamTr	Purpo FY 08/09	Review: se: OPERATIO	NS

End of Project SM-070044

ip ID: SM-070045	Amend: 2007-19	Statius: PROPOS) F	ROPOSED	RTPID:	94666 CTI	PS ID:	
ponsoring Agency:	SamTrans		1	plementing Ager	ncy: SamTi	ans		
roject Name: Systemwic	de Security			Q Code: 2.03			Review:	
escription: SamTrans	security enhancements	to protect its bus b	- es, c ∋ntral	dministrative office	e and satellite	facilities		
eason: Amend in	new project with \$135,00	00 in FY 06 Homela	I Security ∃	ansit Security Gra	nt Program Fu	nds (TSGP).		
rans System: TRANSIT	Mode:	BUS		oject Type: LO	CAL BUS	Purpose	: ENHANCEME	NT
hase Fund Code	Total	Prior	Car yove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
ON TSGP-T3	\$135,00	00 \$135,000	\$	\$0	\$0	\$0	\$0	\$0
M-070045 2007-19 Total Fun	ding \$135,00	00 \$135,000		\$0	\$0	\$0	\$0	\$0
Tip ID: SM-070045		Status: SUBMIT	ED	CURRENT	RTPID	94666 CT	IPS ID:	
Sponsoring Agency:	SamTrans			plementing Age	ncy: SamTr	ans		
Project Name: System				AQ Code: 2.03			Review:	
Description: SamTra	ns security enhancemen	ts to protect its bus	ases centr	administrative off	ice and satellit	e facilities		
Reason: 2009 TI	P Development (changes	made will NOT be	ctive r the)07 TIP)				
Trans System: TRANS	IT M o	de: BUS		Project Type: Le	OCAL BUS	Purpos	se: ENHANCE!	MENT
Phase Fund Code	Total	Prior	Caryov	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON OTHER LOCAL	\$111,0	00 \$0		\$0	\$0	\$111,000	\$0	\$0
CON TSGP-T3	\$135,0	00 \$135,000		\$0	\$0	\$0	\$0	\$0
SM-070045 2009-00 Total F	unding \$246,0	00 \$135,000		\$0		\$111,000	\$0	\$0
			SH 1340		10 miles 19			

End of Project SM-070045

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Γip ID:	SOL050	056	Amend: 2007-19	Statu	s: PROPOS)	F	ROPOSED	RTP ID:	94681 CT	IPS ID: 206000	i03941
roject l roject l lescript teason:	tion: \	/acaville F /acaville: Reprogran	n \$175,000 of STIF	ansportation Inds to J	Center betwe	Gate	⁻C ar	Code: 4.09 1-80; Landscape nancements Project Type: ST	center ect (SOL0500	5 7) .	Review: AA e: OTHER	
hase	Fund C			otal	Prior		y ove		FY 07/08	FY 08/09	FY 09/10	Later
CON		Y04-PY-S	OL	\$0	\$0		\$	\$0	\$ 0	\$0	\$0	\$0
OL0500	56 2007-19	9 Total Fur	nding	\$0	\$0		3	\$0	\$0	\$0	\$0	\$0
	: SOLO		Amend: 2007-0		us: ACTIVE	84 84	1 38000	CURRENT		94681 C	TIPS ID: 20600	0003941
Projec	iption:	Vacaville Vacaville	e Regional Transit			en∖	TC - TC	plementing Age AQ Code: 4.09 Id I-80; Landscap	•	ille	Review: AA	
	System:		·	Mode:	OTHER TRA	SIT		Project Type: S	TRUCTURE	BLDG Purp	ose: OTHER	
Phase	Fund	Code	7	otal	Prior	Са	7/0V	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T	3-FY04-P\	-SOL	\$175,000	\$0		:	\$0	\$(\$175,000	\$0	\$0
SOL05	0056 2007	-00 Total F	unding	\$175,000	\$0			\$0	\$(\$175,000	\$0	\$0
		mmmmma. vai a				1880 E.Y.		£8.73				

End of Project SOL050056

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057 Amend: 20	007-19 Status	: PROPOSI) P	OPOSED	RTPID: 9	4151 CT I	PS ID: 2060000)3942
cy: Vacaville	AND		lr	olementing Age	ncy: Vacavill	e		
epson Parkway Gate	way Enhancements	3	r	1 Code: 4.09			Review: AA	
acaville: Art sculpture	es at Gateway of Je	epson Parkwa	at I-8) & Lo	sure Town Road.				
eprogram \$175,000	of STIP TE from V	acaville Regic	al Transit C	nter Landscaping	Project(SOL05	50056).		
OCAL RD	Mode: LCC	AL ROAD	1:	oject Type: 01	HER	Purpose	: OTHER	
ode	Total	Prior	Car yove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
Y04-PY-SOL	\$350,000	\$0	\$,	\$0	\$0	\$350,000	\$0	\$0
Total Funding	\$350,000	\$0	\$	\$0	\$0	\$350,000	\$0	\$0
	2007-00 Statu	S: ACTIVE						
-	toway Enhancemen	nte	**				Review: AA	
Vacaville: Art sculpt	ures at Gateway of		ıy at - 80 &		d.			
·		OCAL ROAE		Project Type: C	THER	Purpo	se: OTHER	
Code	Total	Prior	Car yove	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
-FY04-PY-SOL	\$175,000	\$0	\$	\$0	\$0	\$175,000	\$0	\$0
00 Total Funding	\$175,000	\$0	9	\$0	\$ G	\$175,000	\$0	\$0
							İ	
	cy: Vacaville epson Parkway Gate acaville: Art sculpture eprogram \$175,000 OCAL RD ode Y04-PY-SOL Total Funding 50057 Amend: ency: Vacaville Jepson Parkway Ga	cy: Vacaville epson Parkway Gateway Enhancements acaville: Art sculptures at Gateway of Je eprogram \$175,000 of STIP TE from V. OCAL RD Mode: LC C. ode Total Y04-PY-SOL \$350,000 Total Funding \$350,000 Total Funding \$350,000 Statu ency: Vacaville Jepson Parkway Gateway Enhancement Vacaville: Art sculptures at Gateway of 2007 TIP Development LOCAL RD Mode: L Code Total LFY04-PY-SOL \$175,000	cy: Vacaville epson Parkway Gateway Enhancements acaville: Art sculptures at Gateway of Jepson Parkwa eprogram \$175,000 of STIP TE from Vacaville Regic OCAL RD Mode: LC CAL ROAD ode Total Prior Y04-PY-SOL \$350,000 \$0 Total Funding \$350,000 \$0 Total Funding \$350,000 \$0 South Carrier Amend: 2007-00 Status: ACTIVE ency: Vacaville Jepson Parkway Gateway Enhancements Vacaville: Art sculptures at Gateway of Jepson Park 2007 TIP Development LOCAL RD Mode: LOCAL ROAE Code Total Prior FY04-PY-SOL \$175,000 \$0	cy: Vacaville epson Parkway Gateway Enhancements acaville: Art sculptures at Gateway of Jepson Parkwa eprogram \$175,000 of STIP TE from Vacaville Regic eprogram \$175,000 of STIP TE from Vacaville Regic al Transit C OCAL RD Mode: LC CAL ROAD Total Prior Car yove Y04-PY-SOL \$350,000 \$0 \$ Total Funding \$350,000 \$0 \$ Total Funding \$350,000 \$0 \$ South Car yove Prior Car yove Prior Car yove Prior Car yove Mode: LC CAL ROAD In the state of	cy: Vacaville epson Parkway Gateway Enhancements acaville: Art sculptures at Gateway of Jepson Parkwa eprogram \$175,000 of STIP TE from Vacaville Regic eprogram \$175,000 of STIP Te Town Road eprogram \$175,000 of STIP TE from Vacaville Regic eprogram \$175,000 of STIP Te Town Road e	cy: Vacaville epson Parkway Gateway Enhancements acaville: Art sculptures at Gateway of Jepson Parkwa eprogram \$175,000 of STIP TE from Vacaville Regic OCAL RD Mode: LC CAL ROAD Ode Total Prior Car yove FY 06/07 FY 07/08 Total Funding \$350,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	cy: Vacaville spson Parkway Gateway Enhancements acaville: Art sculptures at Gateway of Jepson Parkway spronger \$175,000 of STIP TE from Vacaville Regic spronger \$175,000 of STIP TE from Vacaville Purpose Code	

End of Project SOL050057

	Federal	State	Reg⊩nal	Local	Total
Current:	\$63,866,835	\$1,249,630,000	\$0	\$242 ,32 5 ,9 52	
Proposed:	\$64,580,170	\$1,291,905,000	\$0	\$234 ,32 4 ,95 2	
Delta:	\$713,335	\$42,275,000	\$0	(\$8,001,000)	\$34,987,335

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